

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S200137) PRF-Planning, Programming & Modal
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	8,556,215	8,556,215
		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 8,508,616	\$ 8,556,215	\$ 8,556,215
Salary Adjustment		47,599	0	0
Total Appropriations		<u>\$ 8,556,215</u>	<u>\$ 8,556,215</u>	<u>\$ 8,556,215</u>